

Appendix 3 - Cabinet Forward Plan 2017 – 2018

Report Title	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision	Exempt Details
Castle Square Regeneration.	Following the recommendation and decision of the Cabinet report in March 2017, which set out an appraisal of regeneration opportunities for Castle Square, this current report present a draft development and marketing brief with an evaluation of delivery options.	Gail Evans	Cabinet Member - Culture, Tourism & Major Projects	Cabinet	19 Oct 2017	Open
Annual Review of Performance 2016/17.	To report the Council's compliance with its statutory obligations to make arrangements to secure continuous improvement as set out under Part 1 of the Local Government (Wales) Measure 2009.	Richard Rowlands	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	19 Oct 2017	Open

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<p>Family Support Services Commissioning Review – Options Appraisal Report (Gateway 2) for the Child Disability cluster of the Commissioning Review.</p>	<p>This Review is of services supporting children and families who experience a disability and is a strand of the wider Family Support Commissioning Review. It is a cross-service review between Child & Family Social Services and Poverty & Prevention, but there are clear interdependencies with other service areas, principally with Education, Health and the Third Sector.</p>	<p>Chris Francis</p>	<p>Cabinet Member - Health & Wellbeing, Cabinet Member - Children, Education & Life Long Learning</p>	<p>Cabinet</p>	<p>19 Oct 2017</p>	<p>Open</p>

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<p>Delegation of Powers to Officers of the Powers Contained in the Anti-Social Behaviour and Policing Act 2014.</p>	<p>To inform of changes to anti-social behaviour powers introduced by Anti-Social Behaviour and Policing Act 2014 and to formally authorise officers to exercise the powers available under the Anti-Social Behaviour, Crime and Policing Act 2014 for the purposes of tackling anti-social behaviour and low level crime across the City and County of Swansea through the use of Public Space Protection Orders (PSPO) to address ongoing and sometime urgent, anti-social behaviour and crime matters.</p>	<p>Jane Whitmore</p>	<p>Cabinet Member - Stronger Communities</p>	<p>Cabinet</p>	<p>19 Oct 2017</p>	<p>Open</p>

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Complaints Annual Report 2016-17.	Annual report concerning complaints received & outcomes during 2016-17. Incorporates an annual report concerning requests for information received by the Authority during 2016-17, and an annual report regarding surveillance activity during 2016-17	Andrew Taylor	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	19 Oct 2017	Open
Public Protection Commissioning Review Option Appraisal Report.	To inform members of the findings of the Commissioning Review process in the Public Protection Service, to seek approval for the proposals and to progress to implementation.	Lynda Grove	Cabinet Member - Commercial Opportunities & Innovation, Cabinet Member - Environment Services	Cabinet	19 Oct 2017	Open

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FPR7 Report - Capital Investment in Energy Efficiency Measures Within Council Assets.	To provide detail of the Re:fit Cymru capital investment programme in order to seek commitment and authorisation for future capital investment.	Andrew Shaw	Cabinet Member - Housing, Energy & Building Services	Cabinet	19 Oct 2017	Open
Member's Community Budget Updated Guidance.	To amend the criteria for delivery of the Community Budget scheme and provide additional guidance.	Martin Nicholls	Cabinet Members - Future Generations	Cabinet	19 Oct 2017	Open
Digital Strategy Implementation Update.	The report details the work that has been completed, is underway and planned with regard delivering against the Digital Strategy.	Jo Harley	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	19 Oct 2017	Open

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<p>21st Century Schools Programme - New Build for Gorseinon Primary School on Land at Parc Y Werin, Gorseinon, Swansea.</p>	<p>The Council has to make a decision as to whether the land to be appropriated is no longer required for the purpose for which it was held immediately before the appropriation; this is a statutory requirement of Section 122 (1) of the Local Government Act 1972 (as amended).</p> <p>To enable this, the Council published a notice under section 122 (2A) of the Local Government Act 1972 (as amended) of the intended appropriation of the said land at Parc y Werin in The South Wales Evening Post on the 23 and 30 May 2015. No objections were received in response to this notice.</p>	<p>Louise Herbert-Evans</p>	<p>Cabinet Member - Children, Education & Life Long Learning</p>	<p>Cabinet</p>	<p>19 Oct 2017</p>	<p>Open</p>

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Revenue and Capital Budget Monitoring 2nd Quarter 2017/18.	To note any significant variations from the agreed budget 2017/18 and savings plan and the actions planned to achieve a balanced budget.	Ben Smith	Cabinet Member - Economy and Strategy (Leader)	Cabinet	16 Nov 2017	Open
Quarter 2 2017/18 Performance Monitoring Report.	To report the performance indicator results and summarise the Council's performance meetings its priorities for the second quarter period July 2017 – September 2017.ro	Richard Rowlands	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	14 Dec 2017	Open
Sustainable Swansea - Fit for the future: Budget Proposals 2018/19 – 2021/22.	To consider budget proposals for 2018/19 to 2021/22 as part of the Council's Budget Strategy Sustainable Swansea - fit for the future. To enable consultation to take place with residents, employees, partners and other interested parties.	Ben Smith	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	14 Dec 2017	Open

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Management Of Allotments.	To gain approval from Cabinet to transfer Management of allotments to Allotment Associations	Adrian Skyrme	Cabinet Member - Health & Wellbeing, Cabinet Member - Stronger Communities, Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	18 Jan 2018	Open
Quarter 3 2017/18 Performance Monitoring Report.	To report the performance indicator results and summarise the Council's performance meetings its priorities for the third quarter period October 2017 – December 2017.row	Richard Rowlands	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	15 Mar 2018	Open